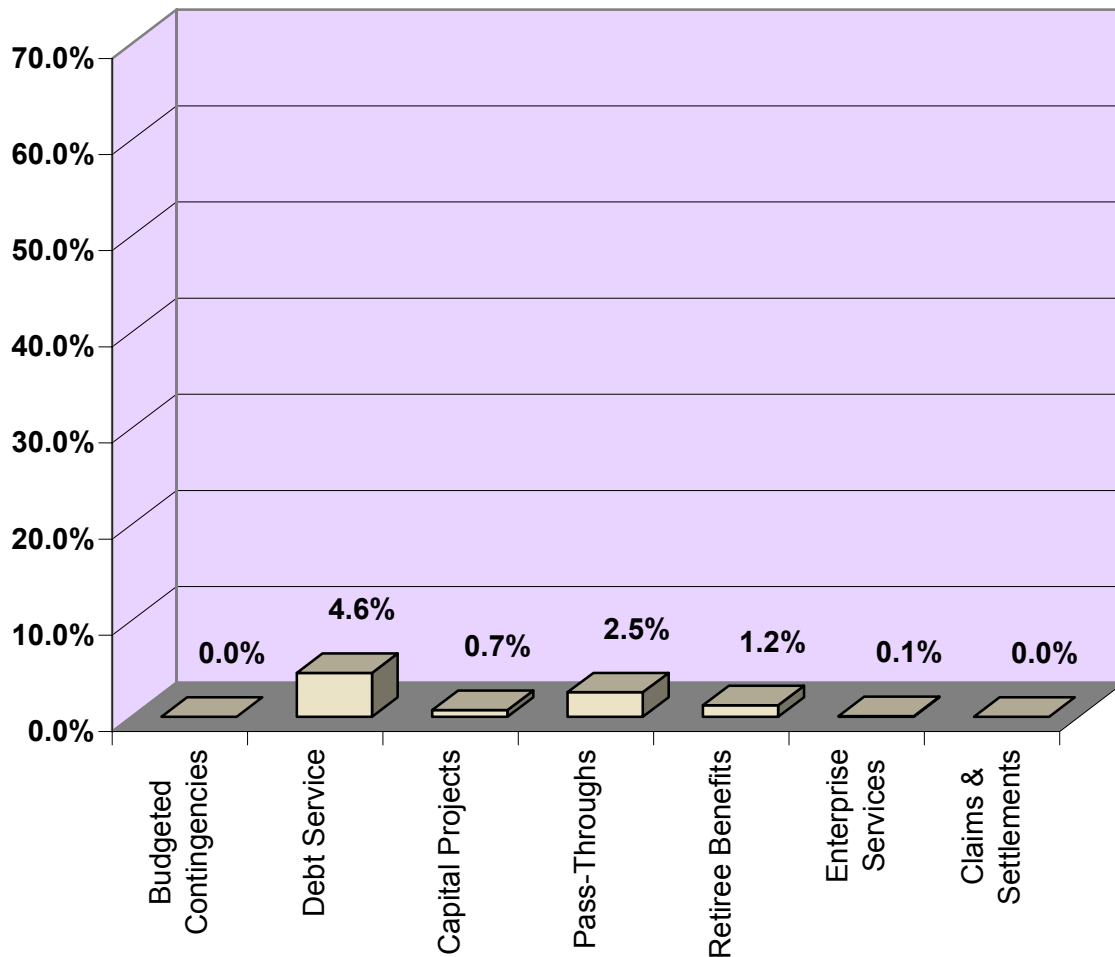


# Foster-Glocester School District

## #6 Other Commitments Expenditures

%-To Total  
July 2004 - June 2005



District Enrollment (ADM): 1,690	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$724,407	\$429	4.6%
Capital Projects	\$110,900	\$66	0.7%
Pass-Throughs: Tuitions, et al	\$404,814	\$240	2.5%
Retiree Benefits & Other	\$189,275	\$112	1.2%
Enterprise, Community Services	\$9,843	\$6	0.1%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$1,439,239	\$852	9.1%
Total District Expenditures	\$15,897,549	\$9,407	100.0%